

Body: Cabinet

Date: 10 February 2021

Subject: Corporate Performance Quarter 3 2020-21

Report of: Homira Javadi, Chief Finance Officer
Ian Fitzpatrick, Deputy Chief Executive and Director of Regeneration and Planning

Cabinet member: Councillors Colin Swansborough and Stephen Holt

Ward(s): All

Purpose of the report: To update Members on the Council's performance against Corporate Plan priority actions, performance indicators and targets for the third quarter of the year 2020-21.

Decision type: Non Key

Recommendation: Cabinet is recommended to :

- i) Note the achievements and progress against Corporate Plan priorities for 2020-21, as set out in Part A of this report.
- ii) Note the General Fund, HRA and Collection Fund financial performance for the quarter, as set out in part B of the report.

Reasons for recommendations: To enable Cabinet members to consider specific aspects of the Council's progress and performance.

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1.0 Consultation

- 1.1 The priority themes in the Corporate Plan were developed in consultation with residents.

2.0 Financial appraisal

- 2.1 Project and performance monitoring and reporting arrangements are contained within existing estimates. Corporate performance information should also be considered alongside the Council's financial update as there is a clear link between performance and budgets/resources.
- 2.2 All the financial implications are contained within the body of the report.

3.0 Legal implications

- 3.1 Comment from the Legal Services Team is not necessary for this routine monitoring report.

4.0 Equality analysis

- 4.1 The equality implications of individual decisions relating to the projects/services covered in this report are addressed within other relevant Council reports or as part of programmed equality analysis.

5.0 Conclusion

- 5.1 This report provides an overview of performance against the authority's priority actions and indicators for 2020-21.
- 5.2 Financial performance at the end of December reflects the impact Covid-19 is having on the Council.

Appendices

Appendix 1 – Q3 Performance Overview
Appendix 2 – Housing Revenue Account
Appendix 3 – Capital Programme

Background Papers:

The Background Paper used in compiling this report were as follows:

- Corporate Plan 2020/24 <https://www.lewes-eastbourne.gov.uk/about-the-councils/corporate-plans/>